

May 22, 2024

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that, Nallamuthu Gounder Mahalingam College, a unit of Nallamuthu Gounder Mahalingam College Kalvi Kazhagam had incurred the following expenses excluding salaries as per Audit report and classified under Academic Facility, Physical facility, and other expenses.

| Particulars                                    | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23         |
|------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total Expenditure as per audit report          | 223099224       | 242481400       | 278262876       | 246268750       | 254455082       |
| Less :                                         |                 |                 |                 |                 |                 |
| Surplus in Income and Expenditure              | -51317755       | -47946538       | -77650632       | -58720173       | -39808572       |
| Depreciation                                   | -18143906       | -15300626       |                 |                 |                 |
| Salaries                                       | -104625017      | -132811930      | -175286186      | -148527028      | -165656976      |
| Contribution to PF                             | -5621001        | -5324579        |                 |                 |                 |
| Contribution to ESI                            |                 | -24451          |                 |                 |                 |
| Remuneration                                   |                 | -119000         |                 |                 |                 |
| Security salary                                | -929173         | -1143983        | -1559373        | -1503376        | -1734179        |
| <b>Expenditure excluding salary components</b> | <b>42462372</b> | <b>39810293</b> | <b>23766685</b> | <b>37518173</b> | <b>47255355</b> |

**Classification of Expenditure excluding salaries:**

| Particulars                           | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23         |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Academic facilities                   | 16736239        | 16861927        | 11137732        | 20275318        | 22696008        |
| Physical facilities                   | 22964472        | 20059364        | 10133250        | 16189254        | 20937334        |
| Other expenditure                     | 2761661         | 2889002         | 2495703         | 1053601         | 3622013         |
| <b>Expenditure excluding salaries</b> | <b>42462372</b> | <b>39810293</b> | <b>23766685</b> | <b>37518173</b> | <b>47255355</b> |

**DETAILS OF TOTAL EXPENDITURE MENTIONED IN NAAC REPORT**

| Particulars                    | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23         |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Academic facilities            | 16736239        | 16861927        | 11137732        | 20275318        | 22696008        |
| Physical facilities            | 22964472        | 20059364        | 10133250        | 16189254        | 20937334        |
| Other expenditure              | 2761661         | 2889002         | 2495703         | 1053601         | 3622013         |
| <b>Fixed Assets additions:</b> |                 |                 |                 |                 |                 |
| Infrastructure augmentation    | 50319565        | 5861044         | 5133210         | 18418628        | 11232972        |
| Library                        | 214817          | 59722           | 409142          | 857626          | 289145          |
| <b>Total expenditure</b>       | <b>92996754</b> | <b>45731059</b> | <b>29309037</b> | <b>56794427</b> | <b>58777472</b> |



*R. Natarajan*  
**Dr. R. MANICKA CHEZIAN** M.Sc., M.S.  
 PRINCIPAL i/c  
 Nallamuthu Gounder Mahalingam College  
 Pollachi - 642 001, Coimbatore District.