

May 22, 2024

TO WHOMSOEVER IT MAY CONCERN

This is to certify that, Nallamuthu Gounder Mahalingam College, a unit of Nallamuthu Gounder Mahalingam College Kalvi Kazhagam had incurred the following expenses excluding salaries as per Audit report and classified under Academic Facility, Physical facility, and other expenses.

Particulars	2018-19	2019-20	2020-21	2021-22	2022-23
Total Expenditure as per audit report	223099224	242481400	278262876	246268750	254455082
Less :					
Surplus in Income and Expenditure	-51317755	-47946538	-77650632	-58720173	-39808572
Depreciation	-18143906	-15300626			
Salaries	-104625017	-132811930	-175286186	-148527028	-165656976
Contribution to PF	-5621001	-5324579			
Contribution to ESI		-24451			
Remuneration		-119000			
Security salary	-929173	-1143983	-1559373	-1503376	-1734179
Expenditure excluding salary components	42462372	39810293	23766685	37518173	47255355

Classification of Expenditure excluding salaries:

Particulars	2018-19	2019-20	2020-21	2021-22	2022-23
Academic facilities	16736239	16861927	11137732	20275318	22696008
Physical facilities	22964472	20059364	10133250	16189254	20937334
Other expenditure	2761661	2889002	2495703	1053601	3622013
Expenditure excluding salaries	42462372	39810293	23766685	37518173	47255355

DETAILS OF TOTAL EXPENDITURE MENTIONED IN NAAC REPORT

Particulars	2018-19	2019-20	2020-21	2021-22	2022-23
Academic facilities	16736239	16861927	11137732	20275318	22696008
Physical facilities	22964472	20059364	10133250	16189254	20937334
Other expenditure	2761661	2889002	2495703	1053601	3622013
Fixed Assets additions:					
Infrastructure augmentation	50319565	5861044	5133210	18418628	11232972
Library	214817	59722	409142	857626	289145
Total expenditure	92996754	45731059	29309037	56794427	58777472



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